

# Council/Staff Planning Session

1. Meeting Date And Time

- 1.I. January 4, 2024 5:30 P.m., Council Chambers, 105 Milwaukee Mall We Will Not Be Zooming Budget Work Sessions

2. Call To Order

3. Mayor's Comments

4. Library Budgets Review – General Fund, Library Trust

Documents:

[GENLIBRANDLIBRARY TRUSTS.PDF](#)

5. Park And Rec Budgets Review – General Fund, P/R Capital Improvement, Hotel/Motel, Purchase Reserve Fund For P/R

Documents:

[PANDRGEN CAP IMP HOTEL MOTEL PURCH RES.PDF](#)

6. Public Safety Budgets Review – General Police/Fire/Code Enforce/Animal Control, K-9, Safety Ed, Asset Forfeiture, Fire Extinguisher Fund, Purchase Reserve Accounts (Police, Nuisance Abatement, Fire)

Documents:

[POLICEFIRECODE.PDF](#)

7. City Administrator Report

8. Board, Commission Or Committee Reports

9. Adjourn