

Council/Staff Planning Session

1. Meeting Date And Time

- 1.1. Meeting Date And Time – January 6, 2022 5:30 P.m., Council Chambers, 105 Milwaukee Mall Note: Mayor, Council And Staff Will Be Attending This Meeting In Person In The Council Chambers. Public Can Attend In Person Or They Can Attend The Meeting On Their Own Computer Via Zoom.com: Meeting ID 787 065 8066 Phone Number To Call To Participate Via Telephone: 312-626-6799

2. Call To Order

3. Mayor's Comments

4. Foster Grandparent Budgets – FGP Operating And FGP Advisory

Documents:

[FGP OPERATING FY23 BUDGET SHEETS.PDF](#)
[FGP ADVISORY FY23 BUDGET SHEETS.PDF](#)

5. Water Budgets – Operating, Meter Deposits, Water Looping Project, Clear Well Project

Documents:

[WATER BUDGET SHEETS.PDF](#)
[WATER DEPOSITS FY23 BUDGET SHEETS.PDF](#)
[CLEARWELL PROJECT FY23 BUDGET.PDF](#)

6. Wastewater Budgets – Operating, WRRF

Documents:

[WTP FY23 BUDGET SHEETS.PDF](#)
[WWTP EXPANSION FY23 BUDGET SHEETS.PDF](#)

7. Transit Budget

Documents:

[TRANSIT FY23 BUDGET SHEETS.PDF](#)

8. RCPP And IPC Sponsored Project Budgets

Documents:

[RCPP GRANT FY23 BUDGET.PDF](#)
[IPC PROJECT FY23 BUDGET.PDF](#)

9. RAGBRAI Budget

Documents:

[RAGBRAI FY23 BUDGET SHEETS.PDF](#)

10. City Administrator Report

11. Adjourn