

# Council/Staff Planning Session

1. Meeting Date And Time

- 1.I. January 8, 2024 5:30 P.m., Council Chambers, 105 Milwaukee Mall We Will Not Be Zooming Budget Work Sessions

2. Call To Order

3. Mayor's Comments

4. FGP Operating And Advisory Budgets

Documents:

[FGP OPERATING.PDF](#)  
[FGP ADVISORY.PDF](#)

5. Wastewater Budgets – Operating, WRRF Project Fund

Documents:

[WWTP EXPANSION.PDF](#)  
[WRRF OPERATING AND EXPANSION.PDF](#)

6. General Fund Misc – Administrator, Clerk, Mayor/Council, Engineering, 401 N.Main, Airport, P And Z, Other Miscellaneous General Fund Items

Documents:

[GEN FUND ADMIN ENG OTHERS.PDF](#)

7. City Administrator Report

8. Board, Commission Or Committee Reports

9. Adjourn