

# Council/Staff Planning Session

1. Meeting Date And Time

- 1.I. Meeting Date And Time – January 16, 2024 5:30 P.m., Council Chambers, 105 Milwaukee Mall We Will Not Be Zooming Budget Work Sessions

2. Call To Order

3. Mayor's Comments

4. Streets And Street Projects Budgets – RUT, CVTC, Street Related C/I, LOST, Tree Removal Fund, CW Bike Trail Extension, Storm Water Utility Fund, Waste Fund, Sanitary Sewer Collection, General Fund Street Items, Purchase Reserve Fund For Streets

Documents:

[STREET BUDGETS.PDF](#)

5. Water Department Budgets – Water Operating, Water Meter Deposit Fund, Clearwell Project Fund

Documents:

[WATER BUDGETS.PDF](#)

6. Review Initial FY25 Levy Sheet

7. City Administrator Report

8. Board, Commission Or Committee Reports

9. Adjourn