

Council/Staff Planning Session

1. Meeting Date And Time

- 1.1. January 29, 2024 5:30 P.m., Council Chambers, 105 Milwaukee Mall We Will Not Be Zooming Budget Work Sessions

2. Call To Order

3. Mayor's Comments

4. Public Housing Budgets – Operating, Security Deposits, Section 8, Capital Funds, Housing Non Restricted

Documents:

[PUBLIC HOUSING BUDGETS.PDF](#)

5. Cable Fund Budget

Documents:

[CABLE BUDGET.PDF](#)

6. Debt Service Budget

Documents:

[DEBT SERVICE BUDGET.PDF](#)

7. Employee Benefits Budget

Documents:

[EMP BENEFITS BUDGET.PDF](#)

8. Miscellaneous Budgets – ARPA, City Hall/Ped Mall Project, IPC, CW Bridge Project, Fiber To The Home, Arboretum Phase 2, RAGBRAI

Documents:

[MISC BUDGETS ARPA IPC ETC.PDF](#)

9. Clearwell Project Budget

Documents:

[CLEARWELL BUDGET.PDF](#)

10. Budget Review

11. City Administrator Report
12. Board, Commission Or Committee Reports
13. Adjourn