

# Council/Staff Planning Session

## 1. Meeting Date And Time

- 1.1. January 5, 2022 5:30 P.m., Council Chambers, 105 Milwaukee Mall Note: Mayor, Council And Staff Will Be Attending This Meeting In Person In The Council Chambers. Public Can Attend In Person Or They Can Attend The Meeting On Their Own Computer Via Zoom.com: Meeting ID 787 065 8066 Phone Number To Call To Participate Via Telephone: 312-626-6799

## 2. Call To Order

## 3. Mayor's Comments

## 4. Library Budgets Review - General, Library Trust

Documents:

[LIBRARY FY23 BUDGET SHEETS.PDF](#)  
[LIBRARY BUDGET NOTES FY23.DOCX](#)

## 5. Park And Rec Budgets Review – General, P/R Capital Improvement, Hotel/Motel, Purchase Reserve Fund For P/R

Documents:

[PARKREC FY23 BUDGET SHEETS.PDF](#)

## 6. Public Safety Budgets Review – General, K-9, Safety Ed, Asset Forfeiture, Fire Extinguisher Fund, Purchase Reserve Accounts (Police, Nuisance Abatement, Fire), Code Enforcement

Documents:

[PUBLIC SAFETY FY23 BUDGET SHEETS.PDF](#)

## 7. TIF Funds Budget Review

Documents:

[TIF FY23 BUDGET SHEETS.PDF](#)

## 8. City Administrator Report

## 9. Adjourn